



The Finance Committee meeting of Cavendish Parish Council took place on Monday 10th November 2025. In the Cavendish Memorial Hall at 4.15pm.

Councillors Present: Malcolm Halliday, Annette Williamott and Nicky Welch.

Also present: Kay Garner (Clerk/RFO)

1. Acceptance of apologies for absence.

None

2. Declaration of Interest in items on the agenda and dispensation requests.

No councillor declared an interest in any item on the agenda. No dispensation requests were received.

3. Approval of minutes of the previous meeting held.

It was agreed that the minutes were correct. Malcolm Halliday signed them.

4. Public Session (20 minutes)

No members of the public were present.

5. 2026_2027 Budget

The budget was discussed and agreed. As attached. This will be presented to the full Parish Council meeting on 12.11.2025. for approval.

6. 2026_2027 Precept

The precept was discussed and agreed. As attached. This will be presented to the full Parish Council meeting on 12.11.2025. for approval.

7. Memorial Hall

Quiz Night Hire Charge. It was agreed that this would remain at £10.00 per evening as a charity event.

8. Any other business for noting or including on the next agenda of the next meeting to be held on (TBC).

- Grass Cutting Quotes
- Repairs to Memorial Hall Windows

There being no further business the meeting closed at 18.15.

Signed:

Dated:



Payments

31/03/2022	31/03/2023	31/03/2024	31/03/2025	Actual To Date	Actual plus Predicted	Type	Budget for 2026_2027
586.00	449.00	565.20	677.00	April 25 to Oct 25	April 25 to March 26		
997.80	1923.12	1138.49	399.68	776	776	01.Audit	800
5164.80	7023.64	7199.49	8690.69	690	1200	02.PAYE	1200
103.32	120.97	393.97	474.60	4737	9000	02.Salary	9250
341.81	304.23	320.97	211.57	23	23	03.Chair Expenses	50
25.00	0.00	184.80	347.00	300	300	03.Stationery	300
90.00	90.00	54.00	114.00	0	160	04.Training	160
456.84	457.33	434.46	510.33	54	54	05.Payroll	90
525.74	110.00	120.00	120.00	415	415	05.Subscriptions	450
2025.05	2190.07	0.00	3997.59	0	120	05.Website	120
5394.41	5812.34	3715.50	7959.15	2281	2281	06.Insurance	2281
435.50	205.83	267.00	2185.00	7445	8000	07.Grass Cutting (Not Sports Field) Bins, Maintenance e	12000
200.00	40.98	37.05	0.00	0	3500	08.Playarea Replacement/ Repairs	8300
360.00	780.84	148.25	85.55	18	80	09.Orchard Expenses	100
307.84	321.04	268.58	367.12	149	149	09.Tree Services	500
63.86	356.86	85.99	168.64	266	266	10. Allotment Waste	266
300.00	300.00	0.00	300.00	284	374	10.Allotment Wter Rates	400
				300	300	11.Magazine Donation	300
25.00	25.00	30.00	24.00			11. Other Donations	100
				30	30	11.Remembrance Day Donation	30



0.00	10182.83	8225.62	3208.75	2997	2997	12.Grass Cutting - Sports Fields Only	3000
						13.War Memorial	265
2821.71	2342.71	10219.10	5859.83	751	751	14.0Contractors Fees	3000
65.50	65.71	88.97	121.05	0	0	20.Dog Bags	20
300.00	25.00	204.45	456.98	0	200	20.Hall Expenses	180
1294.70	262.75	487.51	965.15	656	656	21.Welcome Wednesday/Covid 19 Payments	850
0.00	313.82	0.00	520.00	0	0	22.Pond (Waver) Costs	200
0.00	0.00	630.00	570.00	0	0	Allotment - Clear Waste	0
0.00	0.00	67.20	145.00	0	0	Auto Innovations re sign	0
0.00	340.00	250.00	370.00	0	0	Bench	0
240.00	186.88	0.00	0.00	0	0	Bottle Bank Area	0
250.56	352.74	357.76	827.58	314	700	Cemetery Costs Bins	
100.00	100.00	417.00	120.00	100	150	Charitable Gifts	0
385.00	0.00	2414.40	975.00	0	0	Defibrillator	0
0.00	0.00	406.59	356.89	174	174	Glasdon uk re waste bins	0
0.00	0.00	12.50	0.00	0	0	Gratia payment	0
0.00	0.00	51.00	378.00	225	225	Hall - Deposit Return	0
2292.45	3119.15	3880.41	3590.85	1266	3600	Hall - Electric	
499.96	319.00	426.00	238.47	0	240	Hall - Music Licence	0
363.53	531.66	627.66	497.13	592	592	Hall - Security/Fire	
1095.40	1370.01	2385.70	2344.22	2594	3800	Hall Cleaner	0
0.00	157.48	0.00	0.00	0	0	Hall Screen	0



0.00	0.00	249.98	0.00	0	0	Hall- Table Tennis Table	0
501.12	503.88	537.20	551.72	400	400	Hall Waste Disposal	
1170.49	1270.08	404.09	808.06	1343	1343	Hall- Water Rates	0
72.50	822.23	0.00	0.00	0	0	Jubilee Gifts	0
221.29	395.62	0.00	0.00	0	0	Other	0
129.00	38.17	0.00	0.00	0	0	Paint Kit	0
0.00	0.00	12.88	0.00	0	0	Safety Goggles	0
0.00	150.00	0.00	0.00	0	0	Speed Monitor Licence	0
135.92	30.00	4650.32	62.20	0	0	Speedwatch	0
0.00	0.00	29.99	0.00	0	0	Waders for Pond	0
0.00	50.00	0.00	60.00	0	0	Wasp nest removal	0
0.00	0.00	81.91	0.00	0	0	WS Council election exps.	0
73,993.10	88,406.97	97,352.09	95,345.80	29180	42856	Total	44212
						Memorial Hall (From reserves) All other costs met from Income	8860
						Total	53072
1,261.42	3,871.14	887.87	4,447.35	2305	2400	Vat on payments	2400
75,254.52	92,278.11	98,321.87	99,793.15	31485	45256	Total	108544



Receipts

31/03/2022	31/03/2023	31/03/2024	31/03/2025
25734.00	27450.00	27500.00	29650.00
166.00	0.00	0.00	0.00
7.50	2.09	33.42	96.60
502.50	665.00	975.00	994.00
1062.50	2500.00	3083.25	2110.55
141.78	141.78	141.78	130.45
0.00	18.00	21.00	12.17
0.00	19.00	44.00	0.00
450.00	0.00	0.00	0.00
0.00	0.00	1500.00	0.00
0.00	0.00	500.00	0.00
0.00	0.00	200.00	0.00
6775.00	8744.00	9748.00	9836.90
708.00	902.00	1798.16	1424.00
107.87	500.00	0.00	727.31
14.68	0.00	0.00	14.88
0.00	0.00	0.00	-130.05
516.15	808.33	754.40	2324.94

Actual To Date	Actual plus Predicted	Type	Include in Budget for 2026_2027
April 25 to Oct 25	April 25 to March 26		
31322	31322	Precept	0
0	0	Local Council Tax Grant	0
100	100	Bank Interest	0
20	960	Allotments	960
1650	2000	Cemetery	0
0	130	Wayleave (Eastern Power)	130
0	0	Dog Bags	0
0	0	Hall - Parking	0
0	0	Bank Compensation Payment	0
0	0	Donation - Defib	0
0	500	Donation - Sports Club	500
0	0	Donation - Theatre Club	0
4981	8500	Hall Bookings	0
345	1300	Hall Meters	0
0	0	Donations - Other	0
0	0	Refund - Overpayments	0
0	0	Incorrect Receipt in 2023_2024	0
194	2000	Pre-school Electric	0



1070.40	924.60	837.94	891.60
0.00	303.83	0.00	0.00
0.00	750.00	1000.00	1400.00
0.00	750.00	0.00	0.00
8000.00	0.00	0.00	0.00
0.00	0.00	0.00	5000.00
300.00	0.00	0.00	100.00
0.00	0.00	0.00	180.00
2.46	0.00	0.00	0.00
0.00	0.00	25.00	0.00
45558.84	44478.63	48161.95	54763.35
2621.92	3141.07	5,345.65	3427.71
48180.76	47619.70	53,507.60	58,191.06

0	900	Glass Recycling
0	0	Sponsorship
	850	Warm Wednesday Grant
0	0	Grant for Speed Indicator
0	5860	Grant for Village Hall
0	0	Grant For Play Area
0	0	Sale of Speedgun
0	0	Sale of Equipment
0	0	Non Presenting Cheque
0	0	Cavendish Book
38612	54422	Total
2305	2400	VAT Return
40917	56822	Total

1000
0
850
0
5860
0
0
0
0
0
9300
2400
11700



Precept Proposal

Precept 25-26	Reserves	*Trust/Grant	Category	Precept 2026_2027	Reserves	*Trust/Grant
ADMIN						
600			Audit Fee	800		
0			Election	0		
8500			Clerk (Wages and PAYE)	10450		
400			Other Expenses (Ink etc)	350		
472			Training	160		
550			SALC/Subs	660		
10522			Sub Total	12420		

OTHER SERVICES						
2500			Insurance	2281		
0			Cavendish Flowers net	0		
7500			Grass Cutting/Maintenance/Bins (Not Sports Fields)	12000		
7000	2000	5000	Memorial Hall net	8860	3000	5860
0			Cemetery waste	0		
11000	4500	5000	Benches/Playground Replacement and Repairs	8300	8300	0
2000			Trees and Orchard	600		
500			Allotments-waste/water	666		
30500	6500	10000	Sub Total	32707	11300	5860

SECTION 137 LGA 1972						
300			Grants/Donations-total	430		
Additional:						
0			Bowls Club	0		
2000		500	Cricket Club/Football Club Grass Cutting	3000		500
6500	3000	3000	War Memorial	265	265	
8800	3000	3500	Sub Total	3695	265	500

Maintenance						
3000			Contractors Fees	3000		
200			Consumables	482		
3200			Sub Total	3482		
2500			MISC- see below	1050		
58022	9500	13500	TOTALS	53354	11765	6360

16200			Less Income (See below)	9300		
41822			Net	44054		
10500			Less From Reserves	11765		
31322	Precept Amount		Net requirement	32289	Precept Amount	

MISC costs as follows:						
0			Enviromental	0		
100			Speedwatch	0		
0			Village signs	0		
1400		1400	Warm Wednesday	850		850
1000	1000		Pond management	200	200	
2500	1000	1400	TOTAL	1050	200	850

Income estimated						
0			Cemetery Net	0		
800			Glass re-cycling/ wayleaves etc	1130		
500			Allotments	960		
5000			*Memorial Hall Trust Fund	5860		
1400			Welcome Wednesday Grant	850		
3000			War Memorial Trust	0		
500			Sports Club	500		
5000			Grant for Play equipment	0		
16200			TOTAL	9300		



Application for Parish/Town Council or Parish Meeting

Precept 2026/27

Please complete the following and return to the Chief Financial Officer by 22 January 2026

PARISH/TOWN COUNCIL OR PARISH
MEETING OF:

Cavendish

Please select your Parish from drop down list

Date of meeting of Parish/Town Council or Parish Meeting,
approving the precept

Contact details of the Parish/Town Clerk or Parish Meeting Chair

Name:

Address:

Tel No:

E-Mail:

Bank Details:

Sort Code:

Account Number:

**The amount requested by the above mentioned Parish/Town Council or Parish
Meeting by way of precept from West Suffolk Council for the year 1 April 2026 to
31 March 2027 is as follows:**

The 2025/26 figures below are those submitted by Parishes in January 2025 and are included for information purposes only.

		2025/26	2026/27
Expenditure (excluding contributions to reserves)		£ 41,822	£ 44,054
Contribution to (+ve)/from(-ve) Reserves		£ -10,500	£ -11,765
Net Expenditure	A	£ 31,322	£ 32,289
Parish Precept	B	£ 31,322	£ 32,289
Tax Base (see explanatory note)	C	429.58	442.86
Parish Band D Council Tax	B÷C	£ 72.91	£ 72.91
Increase/-Decrease			£ -
Percentage Increase/-Decrease			0.00%

