



Minutes of the Finance Committee Meeting for Cavendish Parish held on Monday 11th November 2024. In the Cavendish Memorial Hall at 7pm.

Councillors present: Malcolm Halliday (Chair), Annette Williamott and Nicky Welch.

Also present: Kay Garner (RFO/Clerk)

1. Acceptance of apologies for absence.

None

2. Declaration of Interest in items on the agenda and dispensation requests.

No councillors declared an interest in any items on the agenda. No dispensation requests were received.

3. Approval of minutes of the previous meeting held.

Not applicable. This meeting is a continuation of the previous meeting.

4. Public Session (20 minutes)

No members of the public were present.

5. 2025_2026 Budget

The budget was agreed and will be submitted to the full Parish Council for approval. See attached.

6. 2025_2026 Precept

The Precept was agreed and will be submitted to the full Parish Council for approval. See attached.

7. Any other business for noting or including on the next agenda of the next meeting to be held on (TBC).

The meeting closed at 20:30.

Signed

A handwritten signature in black ink, appearing to read 'M Halliday'.

(Chair)

Dated

24/2/25

Precept 25-26	23-24	24-25	Precept 25-26	Reserves	See Below
ADMIN					
Audit Fee	600	600	600		
Election	1000	0	0		
Clerk incl expenses	8000	7000	8500		
Other Expenses (Ink etc)	400	300	400		
Training	100	500	472		
SALC/Subs	600	650	550		
Sub Total	10700	9050	10522		
OTHER SERVICES					
Insurance	2500	3000	2500		
Cavendish Flowers net	0	0	0		
Grass Cutting/Maintenance	7000	8000	7500		
Memorial Hall net	2000	8000	7000	2000	5000 *
Cemetery waste	300	0	0		
Benches/Playground	400	3300	11000	4500	5000 *****
Trees etc	1000	1000	2000		
Allotments-waste/water	500	500	500		
Sub Total	13700	23800	30500	6500	10000
SECTION 137 LGA 1972					
Grants/Donations-total	300	300	300		
Additional:					
Bowls Club	100	0	0		
Cricket Club/Football Club			2000		500 ****
War Memorial			6500	3000	3000 ***
Sub Total	400	300	8800	3000	3500
Maintenance					
Contractors Fees	6200	6000	3000		
Consumables	400	200	200		
Sub Total	6600	6200	3200		
MISC- see below	700	2400	2500	1000	1400
TOTALS	32100	44150	58022	10500	14900
Less Income (See below)	1500	7500	16200		
Net	30600	36650	41822		
Less From Reserves	3000	7000	10500		
Net requirement	27600	29650	31322		

Precept 25-26	23-24	24-25	Precept 25-26	Reserves	See Below
MISC costs as follows					
Environmental	0	500	0		
Speedwatch	250	100	100		
Village signs	0	400	0		
Warm Wednesday		1400	1400		1400 **
Pond management	100	1000	1000	1000	
	350				
TOTAL	700	2400	2500	1000	1400
Income estimated					
Cemetery Net			0		
Glass re-cycling/ wayleaves etc	1000	1000	800		
Allotments	500	500	500		
*Memorial Hall Trust Fund		5000	5000		
**Suffolk Winter Response Fund		1000	1400		
***War Memorial Trust		0	3000		
****Sports Club		0	500		
*****Grant for Play equipment		0	5000		
TOTAL	1500	7500	16200		

Supplier ID:
500652



Application for Parish/Town Council or Parish Meeting

Precept 2025/26

Please complete the following and return to the Chief Financial Officer by 22 January 2025

PARISH/TOWN COUNCIL OR PARISH
MEETING OF:

Cavendish

Please select your Parish from drop down list

Date of meeting of Parish/Town Council or Parish Meeting,
approving the precept

Contact details of the Parish/Town Clerk or Parish Meeting Chair

Name:

Address:

Tel No:

E-Mail:

Bank Details:

Sort Code:

Account Number:

The amount requested by the above mentioned Parish/Town Council or Parish Meeting by way of precept from West Suffolk Council for the year 1 April 2025 to 31 March 2026 is as follows:

The 2023/24 figures below are those submitted by Parishes in January 2023 and are included for information purposes only.

		2024/25	2025/26
Expenditure (excluding contributions to reserves)		£ 36,650	£ 41,822
Contribution to (+ve)/from(-ve) Reserves		£ -7,000	£ -10,500
Net Expenditure	A	£ 29,650	£ 31,322
Parish Precept	B	£ 29,650	£ 31,322
Tax Base (see explanatory note)	C	434.37	429.58
Parish Band D Council Tax	B ÷ C	£ 68.26	£ 72.91
Increase/-Decrease			£ 4.65
Percentage Increase/-Decrease			6.81%

Signed by:-
Chair of Parish/Town Council