

Precept 24-25	24-25
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ADMIN	
Audit Fee	600
Election	0
Clerk incl expenses	7000
Other Expenses (Ink etc)	300
Training	500
SALC/Subs	650
Sub Total	9050

OTHER SERVICES		Reserves	*Trust
Insurance	3000		
Cavendish Flowers net	0		
Grass Cutting	8000		
Memorial Hall net	8000	2000	5000
Cemetery waste	0		
Seats/Playground	3300	3000	
Trees etc	1000		
Allotments-waste/water	500		
Sub Total	23800	5000	5000
SECTION 137 LGA 1972			
Grants/Donations-total	300		
Additional:			
Bowls Club	0		
Cricket Club/Football Club			
Sub Total	300		
Maintenance			
Contractors Fees	6000		
Consumables	200		
Sub Total	6200		
MISC- see below	3400		
TOTALS	44150	5000	5000

Less Income (See below)	7500
Net	36650
Less From Reserves	7000
Net requirement	29650

MISC costs as follows			
Enviromental	500		
Speedwatch	100		
Village signs	400		
Warm Wednesday	1400	1000	**
Pond management	1000	1000	

TOTAL	3400	2000	
Income estimated			
Cemetery Net			
Glass re-cycling/ wayleaves etc	1000		
Allotments	500		
*Memorial Hall Trust Fund	5000		
Suffolk Winter Response Fund	1000		**
TOTAL	7500		