

## Budget For 2023/2024

<b>ADMIN</b>	
Audit Fee	600
Election	1000 reserves
Clerk incl expenses	8000
Other Expenses (Ink etc)	400
Training	100
SALC/Subs	600
<b>Sub Total</b>	<b>10700</b>
<b>OTHER SERVICES</b>	
Insurance	2500
Cavendish Flowers net	0
Grass Cutting	7000
Memorial Hall net	2000 reserves
Cemetery waste	300
Seats/Playground	400
Trees etc	1000
Allotments-waste/water	500
<b>Sub Total</b>	<b>13700</b>
<b>SECTION 137 LGA 1972</b>	
Grants/Donations-total	300
Additional:	
Bowls Club	100
Cricket Club/Football Club	
<b>Sub Total</b>	<b>400</b>
<b>STREET CLEANING</b>	
Wages	6200
Brooms, sacks etc	400
<b>Sub Total</b>	<b>6600</b>
<b>MISC- see below</b>	<b>700</b>
<b>TOTALS</b>	<b>32100</b>
<b>Less Income see below</b>	<b>1500</b>
<b>Net</b>	<b>30600</b>
<b>Less From Reserves</b>	<b>3000</b>
<b>Net requirement</b>	<b>27600</b>

### MISC costs as follows

Trees etc incl wildflower	0
Speedwatch £250/Sign £3000	250
Village signs	0
Pond management	100
	350
Hall decoration etc	0
<b>TOTAL</b>	<b>700</b>
<b>Income estimated</b>	
Cemetery Net	
Glass re-cycling/ wayleaves etc	1000
Allotments	500
<b>TOTAL</b>	<b>1500</b>